

Agenda Pages 8 and 9

Staff Compromise

Federal Program Improvement Package

ACTION: Approve Staff Compromise. 1) Appropriate \$165 million ongoing and one-time Title I Set-Aside funds per the Title I Basic Grant formula. 2) Allocate \$403 million School Improvement Grant (SIG) funds pursuant to legislation. 3) Provide \$18 million for existing Corrective Action Program. 4) Provide \$10 million for the Statewide System of School Support and 5) Provide \$300,000 for corrective action program evaluation.

	2009-10 (in millions)		
	SIG	Title I Set- Aside	Total
Funding			
Ongoing	\$62	\$65	\$127
One-time (Carryover & ARRA)	359	110	469
Totals	421	175	596
Expenditures			
Title I Basic Grant Allocation		\$165	\$165
Pursuant to Legislation	\$403		\$403
Corrective Action Program	18	0	18
Statewide System of School Support	0	10	10
Evaluation	0	0.3	0.3
Totals	\$421	175	596
Carryover	\$0	0	\$0